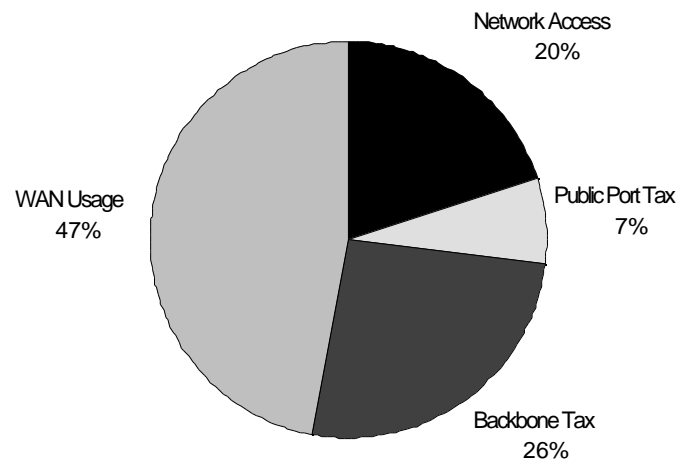


Appendix B — Current Enterprise Network Cost (\$ 1000)

Cost Category	FY02 Forecast
Wiring	\$ 74
Edge	1,869
Backbone	2,471
Internet	1,007
Network Operations Center	634
Maintenance	1,631
Administrative & Billing	866
Total	\$ 8,552

Note: these figures include ResNet costs (~ \$2.6M), which are not depicted in the recovery chart Appendix C). The Task Force recognizes that the ResNet recovery mechanism may require modifications to the recommended structure to address ResNet-related items.

Appendix C — Proposed Academic / Administrative Cost Recovery



Note: This chart does not include ResNet costs.

Appendix D — Network Service Billing Strategies at Cornell

Available at

<http://www.cit.cornell.edu/oit/Arch-Init/netbilling/>

Appendix E — Cornell Data Network Futures

Available at

http://www.cit.cornell.edu/oit/Reports/2001/Cornell_Network_Futures.pdf